

Annual Work Plan (2021) and Budget for the Republic of the Marshall Islands' TNC-BUR Project

Atlas Proposal or Award ID:	00121370	Atlas Primary Output Project ID:	00117133
Atlas Proposal or Award Title:	RMI TNC / BUR		
Atlas Business Unit	FJI10		
Atlas Primary Output Project Title	RMI TNC / BUR		
UNDP-GEF PIMS No.	6272		
Implementing Partner	Climate Change Directorate, Ministry of Environment		

GEF Outcome/Atlas Activity	Planned Activities	Timeframe				Source of funds	ATLAS Budget Description	Year 2021 (USD)
		Q1	Q2	Q3	Q4			
OUTCOME 1: National circumstances and institutional arrangements, constraints, gaps, capacity needs and other information	1.1.1. Sub-chapter/section on Geographical characteristics, including climate, forests, land use and other environmental characteristics.	X	X			GEF/ UNDP	71300 Local Consultants	12,500
	1.1.2. Sub-chapter/section on Population: growth rates, distribution, density and other vital statistics.		X	X			75700 Training, Workshops, Conferences	5,000
	1.1.3. Sub-chapter/section on Economy, including energy, transport, industry, and tourism, agriculture, fisheries, waste, health and services sector.		X	X			71600 Travel	3,000
	1.1.4. Sub-chapter/section on Education, including scientific and technical research institutions;		X	X			Miscellaneous	500
	1.1.5. Sub-chapter/section on the review and analysis of national development objectives, priorities and circumstances, and the specific needs and concerns arising from the climate change risks		X	X				
	1.1.6. Sub-chapter/section on the description of institutional arrangements relevant to the preparation of the national communications on a continuous basis including distribution of responsibilities within government departments, universities, research institutions, etc.			X	X			
	1.1.7. Sub-chapter/section on the information on involvement and participation of stakeholders with a particular focus on gender integration with appropriate gender representation (at least 30% of the stakeholders are women).			X	X			
1.2.1. Sub-chapter/section on the technology, financial and capacity needs for mitigation assessed.				X				
Total Outcome 1							21,000	

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Outcome 2 GHG Inventory	2.1.1 Sub-chapter/section on the data collected and GHG inventory conducted for the period of 2010 to 2018 (TNC) and 2017 (FBUR) including finalization of time series for the previous inventories for the six key thematic sectors (Energy, Industrial Processes, Solvent and other Product Use, Agriculture, Land-Use, Land-Use Change and Forestry and Waste) updated using 2006 IPCC guidelines.		X	X	X	GEF/ UNDP	71200 International Consultants	19,000
	2.1.2. Sub-chapter/section on the review and update of the earlier GHG inventory submitted as part of the SNC using IPCC 2006 guidelines.				X		71400 Contractual Services – Individ	15,500
	2.1.3. Sub-chapter/section on the QA/QC procedures strengthened and applied in a systematic way			X	X		75700 Trainings & Workshops	3,000
	2.1.4. Sub-chapter/section on the updated National Inventory Report (NIR)		X	X	X		72800 Information Technology Equipment	4,000
	2.1.5. Reports on training and capacity building activities conducted on data collection, analysis, on the use of 2006 IPCC guidelines on national greenhouse gas inventories, the IPCC good practice guidance on the National GHG inventories and uncertainty Management and the IPCC Good Practice Guidance on Land use, land-use change and forestry.		X	X	X		71600 Travel	2,000
	2.1.6. Training and workshop reports on institutional strengthening and capacity building conducted, including the thematic working groups for efficient and timely development and submission of GHG inventories.				X		74500 Miscellaneous	500
	2.1.7. National GHG inventory system established							
	Total Outcome 2							44,000

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Outcome 3: Vulnerability and Adaptation	3.1.1. Sub-chapter/section on the assessment and elaboration of the climatic scenario for RMI including past, present and future (2100) projection		X	X	X	GEF/ UNDP	71200 International Consultants	15,000	
	3.1.2. Sub-chapter/section on the identification of vulnerable sectors in RMI based on the latest assessment and studies		X	X	X		71400 Contractual services - Individual	11,000	
	3.1.3. Sub-chapter/section on the assessment of vulnerability and recommendations for greater resilience of women and men to climate change as per the UNFCCC Gender Action Plan including mainstreaming the gender perspective on climate change management, updating the risks differentiated by gender; ensure reports and economic analysis on vulnerability and adaptation highlight differentiated sectoral impacts on women and men, particularly in agriculture; monitor gender representation in training activities related to adaptation-related training.				X		71600 Travel	2,000	
							75700 Training, Workshops & Conferences	2,000	
							Travel 71600	2,000	
							74500 Miscellaneous	1,000	
Total Outcome 3							33,000		
Outcome 4 Climate Change Mitigation and MRV & Other Relevant Information	4.1.1. Sub-chapter/section on the identification of all potential mitigation options for each sector listed in the GHG inventory; and prioritization of mitigation options for each sector and categorization as long, medium and short-term priorities.		X	X	X	GEF/ UNDP	71200 International Consultants	25,000	
	4.1.2. Sub-chapter/section on the identification and assessment of low-cost, low-carbon development strategies/options in key sectors (Energy including electricity generation & transport).			X	X		71400 Contractual Services – Individual	15,500	
	4.1.3. Sub-chapter/section on the development of mitigation scenarios (emission forecast) based on the available data from the GHG inventory, as well as socio-economic information, and preparation of a series of mitigation scenarios to 2050 based on the low carbon strategies/plans/policies.				X		X	71600 Travel	4,000
							X	75700 Training, Workshops & Conferences	5,000
	4.1.4. Sub-chapter/section on the preparation of brief mitigation project profiles for existing and possible future implementation.				X		X	72200 Trainings & Workshops	5,000
	4.1.5. Training and capacity building on the use of appropriate technologies, methodologies and tools for assessment of mitigations options and development of mitigation scenarios documented.		X	X	X		74500 Miscellaneous	500	

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	4.2.1. Options and possibilities to develop a domestic MRV system assessed documented. 4.2.2. Identification of the requirements for the development of institutional arrangements and the national MRV framework documented. 4.2.3. Report describing the requirements and recommendations for development of institutional mechanisms for national MRV.	X	X X	X	X			
Total Outcome 4							55,000	
Outcome 5 Completion and submission of FBUR and TNC	5.1.1. FBUR compiled, approved and submitted.						71200 International Consultants	5000
	5.2.1. TNC compiled, approved and submitted.							
	5.3.1 Inception workshop, project Board meetings and Stakeholders consultation workshops organized.	X	X				72100 Contractual Services Companies	2000
	5.3.2. Gender Analysis and Action Plan.	X	X					–
	5.3.3. Project financial and progress reports prepared and submitted.				X		75700 Trainings Workshops	3000
						71600 Travel		1,000
						74500 Miscellaneous		1,000
Total Outcome 5							\$12,000	

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PMU	<ul style="list-style-type: none"> Locally recruited personnel 	X	X			GEF/ UNDP	71400	13,000
	<ul style="list-style-type: none"> Day-to-day PMU coordinator activities 	X	X	X	X		Contractual Services – Individ	
	<ul style="list-style-type: none"> Office facilities, supplies and communications 	X	X	X	X		72500 Supplies	2,000
	<ul style="list-style-type: none"> Travel 	X	X	X	X		74500 Miscellaneous	500
	<ul style="list-style-type: none"> Direct project services 						74596 Services to projects - GOE for CO	2,000
						Total Management	17,500	
						PROJECT TOTAL	182,500	